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ABSTRACT

Agriculture – Horticulture - Tamil Nadu Horticulture Development Agency – Implementation of Micro Irrigation Scheme under “Per Drop More Crop” component or Pradhan Mantri Krishi Sinchayee Yojana for the year 2017-2018 - Release of Rs.570 lakh as 5% administrative cost pertaining to State Matching Share for the 1st installment as per the direction of Government of India – Orders issued.

Agriculture(H1) Department

G.O.(Ms) No.137

Dated 23.05.2018

விளம்பி வருடம், வைகாசி -9

திருவள்ளூர் ஆண்டு 2048

Read :

- 1.G.O.(Ms)No.210. Agriculture (H1) Department dated 24.08.2017
- 2.From the Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation and Farmers Welfare Letter F.No.19-1/2017-RFS-III Dated 03.11.2017.
- 3.From the Managing Director, Tamil Nadu Horticulture Development Agency Letter No. MISI/1841/2017, Dated 22.11.2017

ORDER:

In the Government Order first read above, orders were issued sanctioning a sum of Rs.48236.25 lakh which includes Government of India share of Rs.17100.00 lakh and matching State share and additional share of Rs.31136.25 lakh. towards smooth and successful implementation of Micro Irrigation Scheme under “Per Drop More Crop” component of Pradhan Mantri Krishi Sinchayee Yojana during 2017-2018.

2. The Government of India in the Letter second read above, has stated that the funding pattern between the Central and State Government for Centrally Sponsored Schemes (CSS) has been in the proportion of 90:10 for North-Eastern and Himalayan States and 60:40 for other States. But many States are not making proportionate matching state share considering the cost on training and administrative component as 100% funding from Government of India which is not true and stated that during 2017-2018, the matching state share has been indicated as Rs.180.50 crore against the central share of Rs.285.00 crore. Therefore, the required proportionate matching state share against the central share should be Rs.190.00 crore and requested to make proportionate revision of matching state share against the allocation / release of central share

to the State for smooth functioning of the programme.

Revised Financial Programme for 2017-2018

(Rs. in Lakh)

Category	GOI Share 60%	Government of Tamil Nadu Mandatory Share (40%)	Government of Tamil Nadu Additional Share	Total Government of Tamil Nadu Share	Total Proposed amount
1	2	3	4	5=3+4	6
SF/MF	14891.25	9927.50	20306.25	30233.75	45125.00
Others	12183.75	8122.50	13537.50	21660.00	33843.75
Total	27075.00	18050.00	33843.75	51893.75	78968.75
Admin. Cost 5% of Governme nt of India Share)	1425.00	950.00	--	950.00	2375.00
Grand Total	28500.00	19000.00	33843.75	52843.75	81343.75

3. In the Government Order 1st read above, orders were issued considering the 5% administrative cost (Rs.855 lakh) as 100% funding from Government of India which has been reduced from the total share of Government of India (Rs.17100 lakh) and the state additional share has been calculated for the balance amount (Rs.16245 lakh). Now as requested by the Government of India, the Managing Director, Tamil Nadu Horticulture Development Agency has sent the revised proposal for State Matching share for the total allocation and 1st release of funds made by Government of India for 2017-2018.

Revised 1st instalment financial requirement for 2017-2018

(Rs. in Lakh)

Category	Government of India Share 60%	Government of Tamil Nadu Mandatory Share (40%)	Government of Tamil Nadu Additional Share	Total Government of Tamil Nadu Share	Total Proposed amount
1	2	3	4	5=3+4	6
SF/MF	8934.75	5956.50	12183.75	18140.25	27075.00
Others	7310.25	4873.50	8122.50	12996.00	20306.25
Total	16245.00	10830.00	20306.25	31136.25	47381.25
Admin Cost 5% of GOI Share)	855.00	570.00	---	570.00	1425.00
Grand Total	17100.00	11400.00	20306.25	31706.25	48806.25

4. Therefore, the Managing Director, Tamil Nadu Horticulture Development Agency has requested the Government to release Rs.570 Lakh as 5% administrative cost pertaining to State Matching Share for the 1st installment as per the direction of Government of India for smoother implementation of

Micro Irrigation Scheme under Pradhan Mantri Krishi Sinchayee Yojana during 2017-2018.

5. The Government, after careful examination, have decided to accept the proposal of Managing Director, Tamil Nadu Horticulture Development Agency and accordingly, sanction and release a sum of Rs.570.00 Lakh (Rupees five crore and seventy lakh only) as 5% administrative cost pertaining to State Matching Share for the 1st installment as per the direction of Government of India for smoother implementation of Micro Irrigation Scheme under Pradhan Mantri Krishi Sinchayee Yojana for the year 2017-2018.

6. The expenditure sanctioned in para 5 above shall be debited to the following head of account:-

"2401.00 crop Husbandry – 119 - Horticulture and Vegetable Crops - Scheme shared between State and Centre - UF – Micro Irrigation Scheme – 09 Grants-in-Aid – 03 Grants for specific scheme. (DPC. 2401 - 00 – 119 – UF - 0939)."

7. Necessary funds of Rs.5,70,00,000/- will be provided in Revised Estimate / Final Modified Appropriation 2018-2019 under the relevant head of account. Pending provision of such funds, the Director of Horticulture and Plantation Crops is permitted to draw and disburse the amount sanctioned in para 5 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate. The Director of Horticulture and Plantation Crops is requested to include this expenditure while sending the proposal for Revised Estimate/Final Modified Appropriation 2018-2019 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2018-2019 to Government in Finance (BG-I/Agri.) Department at the appropriate time without fail.

8. This order issues with the concurrence of the Planning Development & Special Initiatives and Finance Departments vide their U.O.No.324/CSS/2018, dated 05.02.2018 and U.O.No.042/Finance(Agri)/2018, dated 22.05.2018 respectively with ASL No. 306 (Three hundred and Six).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI

**AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director of Horticulture and Plantation Crops. Chennai -5

The Managing Director, Tamil Nadu Horticulture Development Agency,
Chennai -5.

The Secretary to Government of India, Ministry of Agriculture & Farmers Welfare,
Department of Agriculture, Co-operation & Farmers Welfare (Horticulture)

The Principal Accountant General (G&SSA). Chennai- 18
The Principal Accountant General (E&RSA), Chennai – 18
The Principal Accountant General (AAD). Chennai – 18
The Resident Audit Officer, Office of the Principal Accountant General,
Chennai – 9
The Pay and Accounts Officer (East), Chennai – 8
The Chief Accounts Officer, Office of the Director of Horticulture and Plantation
Crops, Chennai – 5

Copy to :

The Senior Personal Assistant to Hon'ble Minister for Agriculture, Chennai - 9
The Senior Private Secretary to Agricultural Production Commissioner and
Principal Secretary to Government, Agriculture Department, Chennai-9
The Planning, Development and Special Initiatives Department, Chennai-9.
The Finance (Agri/BG-I/II) Department, Chennai-9.
The Assistant Programmer, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9
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/FORWARDED BY ORDER/

K. Vasanth
28.5.2018
Section Officer.
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28.5.18